

VETLAB SPORTS CLUB CAPITAL BUDGET 2026	AMOUNT KSHS
Computer equipment and ICT Services	
Desktop	62,500
Additional POSs Interfaces for VETLAB	120,000
Replacing of old TVs for main bar and sports bar	169,550
VETLAB Election Management Process	84,000
Computer Software-Upgrade	1,000,000
Firewall	360,000
Total	1,796,050
Equipment ,furniture & Fittings	
Staff Canteen Equipment & Furniture	200,000
Golf course equipment	11,688,833
F&B Equipment & Furniture	5,910,533
Pressure washer Machine	68,440
Laundry Project	3,550,000
Automatic Shoe Brusher	70,000
Total	21,487,806
TOTAL CAPITAL EXPENDITURE	23,283,856

Old Clubhouse Capex	
Furniture	1,226,352
Glassware & Cutlery	663,431
Equipment	599,060
Linen	70,296
IT Infrastructure	404,956
TOTAL CAPEX	2,964,095

Work in Progress

Ablution Block -UON Soccer field	2,891,873
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